

**City of Blaine
2015-2020 6 Year TIP
Exhibit A**

Project Status:
F = Funded Project
P = Partially Funded Project

Project Status	Funded and Partially Funded Projects	Length	2015			2016			2017			2018-2020			Project Total
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
F	Mitchell Avenue Improvements - 200 feet N of Cherry to Boblett	0.16													\$0
	State		\$81	\$24											\$555
	Federal														\$0
	Local/Other		\$5	\$1											\$29
	Project		\$86	\$25	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584
F	Yew Avenue Repairs & Overlay - Hughes to Boblett	0.90			\$150										\$150
P	Boblett Rd Traffic Channelization and Corridor Improvements	0.03													\$0
	Federal					\$117			\$130					\$535	\$782
	State					\$18			\$20					\$84	\$122
	Local/Other					\$47								\$218	\$265
	Project		\$0	\$0	\$0	\$182	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$837	\$1,169
F	Hughes Ave/Peace Portal Intersection Realignment														\$0
	Federal					\$100					\$496				\$596
	State					\$16					\$77				\$93
	Local/Other							\$100			\$76				\$176
	Project		\$0	\$0	\$0	\$116	\$100	\$100	\$0	\$0	\$649	\$0	\$0	\$0	\$865
F	Bell Road at Peace Portal Intersection Improvements	0.05				\$10									\$75
P	Semiahmoo Spit Ped Path Safety Improvements - Phase 1 - County Park north 1000 feet	0.25								\$15				\$100	\$115
P	City Wide Pavement Preservation	n/a			\$35						\$50			\$100	\$225
P	City Wide Safety and ADA Sidewalk Improvements	n/a			\$10						\$20			\$30	\$75
		Subtotals	\$86	\$25	\$195	\$308	\$110	\$528	\$15	\$150	\$774	\$0	\$0	\$1,067	\$3,258
		TOTAL			\$306			\$946			\$939			\$1,067	\$3,258

PE = Preliminary Engineering
ROW = Right of Way
Constr = Construction

Unfunded Costs

City of Blaine 2015-2020 6 Year TIP

Project Priority	Projects With No Funding Project	Length	2015			2016			2017			2018-2020			Project Total	
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr		
1	**I-5 Exit 274 Interchange/Environmental Review & Preliminary Design	0.20							\$500					\$3,500	\$46,000	\$50,000
2	**Bobbett Signalization and SR 543 improvements - Bobblett to H St							\$210							\$2,500	\$2,710
3	**ADA Transition Plan Development		\$5			\$5			\$5					\$15		\$30
4	**Transportation Element Update (Comprehensive Plan)		\$40													\$40
7	Hughes Avenue Reconstruction (Phase 1) - Peace Portal to Odell	0.36				\$200										\$2,200
9	D Street/16th Intersection Realignment	0.05				\$25	\$20								\$120	\$165
10	Peace Portal Drive Sidewalk Gap Elimination - Clark to Bobblett	0.12				\$55	\$10								\$165	\$230
11	Semiahmoo Parkway Resurfacing - Drayton Harbor Rd to City Limits								\$25						\$405	\$430
13	H Street Reconstruction Phase 2 - Terrace to Harvey								\$350						\$2,500	\$2,850
14	East Blaine Parkway (D/E St) Realignment - 16th to Jerome								\$220						\$900	\$1,120
16	Semiahmoo Spit Ped Path ADA Improvements - Phase 2	1.60												\$300	\$1,420	\$1,720
17	Marine Drive Phase 3 - LPWRF to Public Pier													\$200	\$2,000	\$2,200
19	Grant Rd/ 14th Intersection Realignment													\$150	\$600	\$900
19	Peace Portal/Bell Rd Signalization													\$120	\$600	\$720
20	Mitchell Ave/H St Signalization													\$90	\$450	\$540

Subtotals	\$45	\$0	\$0	\$285	\$30	\$165	\$1,310	\$0	\$2,525	\$4,375	\$150	\$56,970	\$65,855
TOTAL			\$45		\$45				\$3,835			\$61,495	\$65,855

Program Total	\$69,113
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All costs in thousands of dollars