

**City of Blaine**  
**Request for Council Action**  
**Meeting Date: June 24, 2019**

**Subject: Resolution 1758-19 Adopting the Six Year Transportation Improvement Plan (2020-2025)**

**Department: Public Works**

**Prepared By:** \_\_\_\_\_  
(Digital Signature)

**Agenda Location:**     Consent Agenda     Council Action     Unfinished Business

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**Attachments:**

1. Draft Resolution
  2. Draft 6-Year Transportation Improvement Plan
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**Background/Summary:**

The purpose of this hearing is to review and adopt the Draft 2020-2025 6-Year Transportation Improvement Program (TIP). The next step after the TIP is adopted is to forward the adopted plan to the Whatcom Council of Governments for inclusion in the Whatcom Regional TIP. Projects eligible for federal funding are then incorporated into the State Transportation Improvement Program (STIP). Projects that do not otherwise qualify for federal funding will be funded by either state funding sources, such as Transportation Improvement Board, or local funding such as, Blaine general funds, future street improvement bonds, Transportation Benefit District (TBD) funding, and other sources. The deadline for adopting the resolution is June 30th.

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**Budget Implications:**     Current Budget     New Budget Request     Non-Budgetary

These projects will be included in the Street Fund CIP. Projects on the list anticipate the City being able to successfully apply for and receive grants from State and Federal funding agencies. Some projects in the last two years of this STIP assume a Street Improvement Bond or TBD will provide a source of funding for local streets not eligible for state and federal funding.

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**Recommendation:**

After considering the public comment provided at the public hearing, staff recommends that Council adopt Resolution 1758-19 adopting the 2020-2025 Six-Year Transportation Improvement program as provided by RCW 35.77.010 and RCW 36.81.121 of State law.

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**Reviewed By:**

City Manager \_\_\_\_\_ Finance Director \_\_\_\_\_ City Clerk \_\_\_\_\_  
(Digital Signature) (Digital Signature) (Digital Signature)

**RESOLUTION NO. 1758-19**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF BLAINE, WASHINGTON, ADOPTING THE  
2020– 2025 SIX-YEAR TRANSPORTATION  
IMPROVEMENT PROGRAM AS PROVIDED BY  
RCW 35.77.010 AND RCW 36.81.121 OF STATE LAW**

**WHEREAS**, RCW 35.77.010 of State Law provides that the City of Blaine shall by resolution, after public hearing, adopt a comprehensive street plan for the ensuing six years, to be updated and revised each year thereafter and filed with the Director of Highways of the State of Washington within thirty (30) days;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLAINE:**

That the City hereby adopts the Six (6) -Year Transportation Improvement Program for 2020 – 2025, consisting of “Exhibit “A” attached hereto and by reference incorporated herein as though fully set forth at this place.

**PASSED BY THE CITY COUNCIL OF THE CITY OF BLAINE, WASHINGTON,**  
this 24th day of June, 2019.

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Bonnie Onyon, Mayor

ATTEST:

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Samuel Crawford, City Clerk

**Project Status:**

F = Funded Project

P = Partially Funded Project

**City of Blaine  
6-Year Transportation Improvement Program  
2020-2025**

Project Status	Funded and Partially Funded Projects Project	Length (Miles)	Prior Years Funding			2020			2021			2022			2023-2025			Project Total
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
F	Boblett St Traffic Channelization and Corridor Improvements	0.14																
	Federal		\$104			\$210			\$1,000								\$1,314	
	Private								\$500								\$500	
	Local/Other		\$100	\$20					\$500								\$620	
	<b>Total</b>		<b>\$204</b>	<b>\$20</b>		<b>\$210</b>	<b>\$0</b>	<b>\$2,000</b>									<b>\$2,434</b>	
P	Bell Road Grade Separation (formerly Exit 274)	0.20																
	State		\$550			\$550	\$1,000				\$2,000	\$1,800	\$900			\$6,000	\$12,800	
	Federal															\$15,000	\$15,000	
	Local/TBD		\$35														\$35	
	<b>Total</b>		<b>\$585</b>			<b>\$550</b>	<b>\$1,000</b>				<b>\$2,000</b>	<b>\$1,800</b>	<b>\$900</b>			<b>\$21,000</b>	<b>\$27,835</b>	
P	Peace Portal/Bell Road Lane Improvements	0.20																
	Federal	pending															\$385	
	Local/TBD		\$35														\$90	
	<b>Total</b>		<b>\$35</b>														<b>\$475</b>	
P	Semiahmoo Pkwy Reconstruction/Storm Repair	0.15																
	Federal										\$200		\$2,000				\$2,200	
	Local/TBD		\$20														\$20	
	<b>Total</b>		<b>\$20</b>								<b>\$200</b>		<b>\$2,000</b>				<b>\$2,220</b>	
F	Peace Portal Alley Improvements (Adjacent to railroad grade)	0.16																
	Private		\$15							\$15							\$30	
	Local/TBD		\$15							\$235							\$250	
	<b>Total</b>		<b>\$30</b>							<b>\$250</b>							<b>\$280</b>	
P	City Wide Pavement Preservation (ANNUAL)	n/a							\$150			\$150			\$300	\$750		
P	ADA Transition Plan Development																	
	Federal	pending										\$80					\$80	
	Local/TBD											\$20					\$20	
	<b>Total</b>											<b>\$100</b>					<b>\$100</b>	
P	City Wide Traffic and Pedestrian Safety Improvements (ANNUAL)	n/a							\$50			\$50			\$50		\$200	
	<b>Subtotals</b>		\$874	\$20	\$0	\$760	\$1,000	\$2,200	\$20	\$0	\$450	\$2,600	\$1,850	\$3,540	\$0	\$0	\$22,350	
	<b>TOTAL</b>				<b>\$894</b>			<b>\$3,960</b>			<b>\$470</b>		<b>\$7,990</b>			<b>\$22,350</b>	<b>\$35,664</b>	

All costs in 1,000s of dollars

Unfunded Costs

Project Priority	Projects With No Funding Project	Length (Miles)	Funding Eligibility			2019			2020			2021			2022-2024			Project Total	
			Local	State	Fed	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr		
1	E Street Reconstruction - 3rd to 12th	0.46	x	x												\$90		\$810	\$900
2	3rd/ F Street Sidewalk and Street Improvements - G Street to Peace Portal	0.15	x									\$185		\$600					\$785
3	G Street Improvements	0.08	x															\$350	\$350
4	Peace Portal Dr Downtown Sidewalk Reconstruction F St to Clark	0.28	x	x								\$55		\$545					\$600
5	Blaine Athletic Trail Installation (within city limits)	0.60	x	x	x										\$120		\$380	\$500	
6	Peace Portal Drive Sidewalk Gap Elimination - Clark to Boblett	0.12	x	x								\$60	\$15					\$175	\$250
7	Semiahmoo Parkway Resurfacing - Drayton Harbor Rd to City Limits	1.50	x	x								\$30		\$470					\$500
8	Grant Ave/ 14th Intersection Realignment	0.30	x	x	x										\$150	\$100	\$650	\$900	
9	Semiahmoo Spit Bike/Ped Path Improvements - County Park to Marina	2.00	x	x											\$675		\$150	\$825	
10	Marine Drive Phase 3 - Lighthouse Point Water Reclamation Facility to Public Pier	0.50	x	x	x										\$500		\$2,500	\$3,000	
11	**Boblett Signalization and SR 543 improvements - Boblett to H St	0.25		x	x							\$250						\$3,000	\$3,250
12	H Street Sidewalk and Road Reconstruction (Ph. 2) - Terrace to Harvey	0.80		x	x										\$700		\$2,650	\$3,350	
13	East Blaine "Motts Hill" Parkway (D/E St) Realignment - 16th to Jerome	0.50	x												\$220		\$900	\$1,120	
14	Peace Portal/Bell Rd Signalization	0.10		x	x										\$125		\$625	\$750	
15	Peace Portal Community Trail - Phase 3 Hughes to Bell Rd (Bay to Bay Trail connection)	0.40	x	x											\$75		\$325	\$400	
16	Hughes Avenue Pedestrian Improvements - West of RR Tracks to End	0.30		x	x										\$65		\$635	\$700	
17	Cain Creek Trail Installation	0.60		x	x										\$100		\$800	\$900	
18	Lincoln Park Trail Enhancements	0.60		x	x										\$40		\$410	\$450	
19	Monfort Park and Heron's Pond Trail Enhancement	0.40		x	x										\$40		\$310	\$350	
20	7th Street Trail Improvements	0.30		x	x										\$35		\$265	\$300	
21	Mitchell Ave/H St Signalization	0.10		x	x										\$100		\$500	\$600	

PE = Preliminary Engineering

ROW = Right of Way

Constr = Construction

\*\* Support for Projects from other Agencies

<b>Subtotals</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$15	\$1,615	\$3,035	\$100	\$15,435	
<b>TOTAL</b>						\$0			\$0				\$2,210			\$18,570	\$20,780

<b>Program Total</b>	\$56,444
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